

UCSD Quarterly Status Report: Summer 2008

**Current Major Projects¹
(as of July 11, 2008)**

STATE FUNDED²

<u>Status</u>	<u>Project Name</u>	<u>Plant</u>	<u>New ASF</u>	<u>Reno ASF</u>	<u>Occupancy</u>	<u>Total Cost³</u>	<u>Project Team</u>			<u>Activity 7/1/07 - 9/30/07⁵</u>
							<u>Capital Planning</u>	<u>FD&C</u>	<u>Physical Planning</u>	
Initial Planning	Biological and Physical Sciences Building	963240	54,800	0	Dec-12	\$78,730,000	Gula (x41584)	Goldberg (x41975)	Pitman (x23791)	Awaiting State approval and funding
	Campus Storm Water Management Ph 2	966176	0	0	Aug-11	\$5,356,000	Winter (x45699)	Fabian (x43813)	Pitman (x23791)	Awaiting State approval and funding
	Satellite Utilities Plant	966158	0	0	Mar-12	\$17,515,000	Winter (x45699)	White (x42987)	Clossin (x44589)	Awaiting State approval
Preliminary Plans	Management School Facility Phase 2	963480	49,950	0	Apr-11	\$47,219,000	Winter (x45699)	Kaminski (x23280)	Clossin (x44589)	Awaiting State funding
Working Drawings	CIRM EBU1 and CMM-East Renovation	963770	0	5,000	Feb-09	\$2,610,000	Hurley (x41604)	Goldberg (x41975)	N/A	Bid/award project
	Structural & Materials Engineering Building	962630	110,593	0	Dec-10	\$82,057,000	Winter (x45699)	Dial (x41981)	Clossin (x44589)	Continue working drawings
	Telemedicine & PRIME-HEq Education Facility	963250	61,195	0	Dec-10	\$65,026,000	Winter (x45699)	Cocallas (x25141)	Pitman (x23791)	Continue working drawings
Construction	Mayer Hall Renovation and Addition	962710	45,000	35,319	Jan-09	\$50,253,000	Winter (x45699)	Dial (x41981)	Clossin (x44589)	
	Music Building	962870	48,042	0	Dec-08	\$55,028,000	Winter (x45699)	Downs (x44094)	Pitman (x23791)	
	UCSDMC Hillcrest Seismic Improvements Phase 1	966599	0	0	Feb-09	\$8,637,000	Gula (x41584)	Engel (x23986)	Pitman (x23791)	
	UCSDMC Hillcrest Seismic Improvements, Phase 2	968750	0	0	Mar-09	\$43,454,000	Gula (x41584)	Engel (x23986)	Pitman (x23791)	
Total State⁴						\$467,629,000				

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**Current Major Projects¹
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NON-STATE FUNDED²

Status	Project Name	Plant	New ASF	Reno ASF	Occupancy	Total Cost³	Project Team			Activity 7/1/07 - 9/30/07⁵
							Capital Planning	FD&C	Physical Planning	
Initial Planning	East Campus Parking Structure	966610	0	0	TBD	TBD	Gula (x41584)	Fabian (x43813)	Clossin (x44589)	Appoint BAC
	Media Center/Communication Building Expansion	963830	0	0	TBD	\$4,000,000	Baniqued (x43507)	Sturla (x43977)	Hartigan (x25519)	Continue initial planning
	UCSDMC Hillcrest - Critical Branch Power (PACU/L&D)	964500	0	0	TBD	\$427,270	Baniqued (x43507)	Schwarm (x46388)	N/A	Prepare Chancellor item
	UCSDMC La Jolla: East Campus Bed Tower	964420	0	0	Jun-15	\$450,000,000	Winter (x45699)	Cleaton (x21863)	Clossin (x44589)	Continue initial planning
	UCSDMC Thornton - 64-Slice CT Installation and Renovation	964380	0	0	TBD	TBD	Baniqued (x43507)	Schwarm (x46388)	N/A	No activity planned
Preliminary Plans	Health Sciences Biomedical Research Facility 2	963810	90,000	0	Dec-12	\$118,000,000	Baniqued (x43507)	Goldberg (x41975)	Clossin (x44589)	Continue preliminary plans
	Health Sciences Graduate Housing	966440	164,465	0	Jan-11	\$67,100,000	Winter (x45699)	Downs (x44094)	Clossin (x44589)	Continue preliminary plans
	Muir College Apartments	966460	72,000	0	Jun-11	\$35,000,000	Baniqued (x43507)	Cocallas (x25141)	Pitman (x23791)	Prepare Regental item
	Muir Stewart Commons Renovation	966470	0	17,500	Jan-10	\$10,000,000	Baniqued (x43507)	Cocallas (x25141)	Pitman (x23791)	Prepare Presidential item
	North Campus Housing Phase 2	966430	200,060	0	Jul-11	\$97,685,000	Winter (x45699)	Nelson (x41978)	Clossin (x44589)	Continue preliminary plans
	Perlman Ortho-Surgery Renovations	964400	0	0	TBD	\$461,000	Baniqued (x43507)	Schwarm (x46388)	N/A	Continue preliminary plans
	Revelle College Apartments	966450	129,000	0	Jun-11	\$63,000,000	Baniqued (x43507)	Kaminski (x23280)	Hartigan (x25519)	Prepare Regental item
	Revelle Commons Renovation	966480	0	23,700	Jul-11	\$17,000,000	Baniqued (x43507)	Kaminski (x23280)	Hartigan (x25519)	Prepare Regental item
	UCSDMC Hillcrest - Ground Resistor Installation	966202	0	0	TBD	\$1,039,000	Baniqued (x43507)	Leopold (x48901)	N/A	No activity planned
Working Drawings	Geisel Library West Wing Renovation	963780	0	12,500	Jan-09	\$1,200,000	Baniqued (x43507)	Sturla (x43977)	N/A	Bid/award project
	Mesa Support Building Renovation for Childcare	961210	0	3,644	Sep-09	\$3,411,000	Winter (x45699)	McLachlan (x40309)	Pitman (x23791)	Bid/award project
	Theodore Gildred Renovation	963800	0	22,305	May-09	\$4,800,000	Gula (x41584)	Goldberg (x41975)	N/A	Construction pending
	UCSDMC Hillcrest - 64-Slice CT Scanner Installation and Renovation	964370	0	1,318	Jul-09	\$2,302,000	Baniqued (x43507)	Seuberling (x44363)	N/A	Continue working drawings
	UCSDMC Hillcrest - Central Plant Energy Efficiency Upgrade	966205	0	0	Nov-08	\$1,575,000	Baniqued (x43507)	Daly (x25142)	N/A	Bid/award project
	UCSDMC Hillcrest - Central Plant Re-roof & HVAC Upgrades	964290	0	0	Aug-08	\$696,000	Baniqued (x43507)	Anderson (x44907)	N/A	Begin construction
	UCSDMC Hillcrest - T-4 Modular Building Installation	964510	0	1,650	Oct-08	\$588,000	Baniqued (x43507)	Mattox (760-431-5653)	N/A	Bid/award project
	UCSDMC Thornton - Stereotaxis Lab Renovation	964460	0	773	Jun-09	\$2,540,000	Baniqued (x43507)	Anderson (x44907)	N/A	Agency review

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NON-STATE FUNDED²

Status	Project Name	Plant	New ASF	Reno ASF	Occupancy	Total Cost³	Project Team			Activity 7/1/07 - 9/30/07⁵
							Capital Planning	FD&C	Physical Planning	
Construction	AP&M 5301 Math Server Room	963740	0	520	Jul-08	\$610,000	Baniqued (x43507)	Sturla (x43977)	N/A	
	Campus Partnership Energy Efficiency Projects 2006-08	966174	0	0	Dec-08	\$3,084,000	Baniqued (x43507)	Kirk (x21874)	N/A	
	Cardiovascular Center & Thornton Hospital Expansion	964250	75,180	4,370	Nov-10	\$171,476,000	Winter (x45699)	Leopold (x48901)	Clossin (x44589)	
	Cogeneration Plant Expansion	966001	0	0	Jun-09	\$26,580,000	Gula (x41584)	Jaeger (x41984)	Pitman (x23791)	
	East Campus Signage Improvements	964230	0	0	Sep-08	\$847,428	Baniqued (x43507)	Anderson (x44907)	N/A	
	Housing & Dining Services Administration Building	963330	23,191	0	Nov-09	\$25,000,000	Baniqued (x43507)	Nelson (x41978)	Werdick (x47303)	
	North Campus Housing	966410	240,136	0	Sep-09	\$122,200,000	Gula (x41584)	Rowland (x20725)	Werdick (x47303)	
	RIMAC Annex	963320	8,961	0	Apr-09	\$9,640,000	Gula (x41584)	Nelson (x41978)	Clossin (x44589)	
	Robert Paine Scripps Center for Science, Society and the Environment	962920	11,920	0	Oct-08	\$12,647,000	Gula (x41584)	Sturla (x43977)	Werdick (x47303)	
	San Diego Supercomputer Center Expansion	963200	50,265	0	Aug-08	\$48,860,000	Hurley (x41604)	Cocallas (x25141)	Clossin (x44589)	
	San Diego Supercomputer Center Machine Room Power Supply	963820	0	0	Jan-09	\$3,090,000	Baniqued (x43507)	Kirk (x21874)	N/A	
	SIO Seawater & Stormwater Management	966167	0	0	Jan-09	\$8,564,000	Winter (x45699)	Fabian (x43813)	Werdick (x47303)	
	UCSDMC Hillcrest - 2nd Floor Main Operating Room Sterilizer and Equipment Installation	964320	0	0	Dec-08	\$1,450,000	Baniqued (x43507)	Schwarm (x46388)	N/A	
	UCSDMC Hillcrest - 4th Floor NICU Renovation	964330	0	1,808	Jul-08	\$2,122,000	Baniqued (x43507)	Anderson (x44907)	N/A	
	UCSDMC Hillcrest - 733 & 833 ICU Infrastructure Upgrades	964360	0	2,162	Aug-08	\$645,000	Baniqued (x43507)	Anderson (x44907)	N/A	
	UCSDMC Hillcrest - BHSB Switch Gear Replacement	966194	0	0	Jul-08	\$1,644,000	Baniqued (x43507)	Nangia (x41169)	N/A	
	UCSDMC Hillcrest - Cath Lab #1 Renovation	964450	0	1,808	Oct-08	\$1,303,000	Baniqued (x43507)	Anderson (x44907)	N/A	
	UCSDMC Hillcrest - In-Patient MRI Suite	965960	0	3,142	Jul-08	\$4,609,000	Baniqued (x43507)	Schwarm (x46388)	N/A	
	UCSDMC Hillcrest - Telecom Building Code Upgrade	965860	0	0	Dec-08	\$877,000	Baniqued (x43507)	Engel (x23986)	N/A	
	Women's Softball Field Improvements	963670	0	0	Apr-09	\$1,045,000	Gula (x41584)	Nelson (x41978)	N/A	
						Total Non-State⁴	\$1,409,688,698			
						Total State/Non-State⁴	\$1,877,317,698			

¹ In general, Current Major Projects are those for which the estimated total cost is greater than \$400,000 and either a Building Advisory Committee (BAC) has been appointed or a Plant Account has been funded.

² Total Cost for State-funded projects may include additional funding sources.

³ For projects with completed Capital Improvement Budgets (CIB), total project costs reflect detailed analyses by FD&C. For projects without completed CIBs, the total project cost is a preliminary estimate that will change as details are further defined.

⁴ Total cost for projects does not include projects for which cost is To Be Determined (TBD).

⁵ Anticipated activity for projects in Initial Planning, Preliminary Plans, or Working Drawing phases.