

**UCSD Quarterly Status Report: Spring 2012**  
**Current Major Projects<sup>1</sup>**  
**(as of April 12, 2012)**

**STATE FUNDED<sup>2</sup>**

<u>Status</u>	<u>Project Name</u>	<u>Plant</u>	<u>New ASF</u>	<u>Reno ASF</u>	<u>Occupancy</u>	<u>Total Cost<sup>3</sup></u>	<u>Project Team</u>			<u>Next Quarter Activity (4/1-6/30/12)<sup>5</sup></u>
							<u>Capital Planning</u>	<u>FD&amp;C/FM</u>	<u>Physical Planning</u>	
Working Drawings	SIO Research Support Facilities	962560	21,300	--	Oct-13	\$6,384,000	Baniqued (x43507)	Rowland (x20725)	Delouri (x20150)	Continue working drawings
Construction	Management School Facility Phase 2	963480	48,800	--	May-12	\$47,219,000	Winter (x45699)	Downs (x44094)	Clossin (x44589)	
	Structural & Materials Engineering Building	962630	110,600	--	Aug-12	\$82,496,000	Winter (x45699)	Smith (x45343)	Clossin (x44589)	
	UCSDMC Hillcrest Seismic Improvements, Phase 2	968750	--	--	Jun-12	\$43,454,000	Fladd (x40503)	Onufer	N/A	
<b>Total State<sup>4</sup></b>						<b>\$179,553,000</b>	(includes \$30,935,000 of Non-State resources)			

**NON-STATE FUNDED**

<u>Status</u>	<u>Project Name</u>	<u>Plant</u>	<u>New ASF</u>	<u>Reno ASF</u>	<u>Occupancy</u>	<u>Total Cost<sup>3</sup></u>	<u>Project Team</u>			<u>Next Quarter Activity (4/1-6/30/12)<sup>5</sup></u>
							<u>Capital Planning</u>	<u>FD&amp;C/FM</u>	<u>Physical Planning</u>	
Initial Planning	Center for Innovative Therapeutics	962250	64,000	--	TBD	\$110,000,000	Fladd (x40503)	Downs (x44094)	Pitman (x23791)	Begin pre-design studies
	East Campus Recreation Area	964760	--	--	TBD	\$4,900,000	Winter (x45699)	Moore (x22453)	Clossin (x44589)	Begin preliminary plans
	MC Hillcrest - Radiology Room 2 Renovation	964800	--	TBD	TBD	\$1,000,000	Baniqued (x43507)	Seuberling (x24993)	N/A	Continue initial planning
	Nimitz Marine Facility Pier Replacement	963990	--	--	TBD	TBD	Winter (x45699)	Kirk (x21874)	Presmyk (43860)	Pre-design studies
Preliminary Plans	East Campus Central Plant Expansion	966014	--	--	Apr-15	\$13,000,000	Winter (x45699)	Kaminski (x23280)	Hartigan (x25519)	Begin preliminary plans
	Galbraith Lecture Hall and Interior Renovations	962210	--	21,000	Jan-13	\$9,685,000	Winter (x45699)	Smith (x45343)	N/A	Continue preliminary plans
	Interstate 5 / Gilman Drive Bridge	966020	--	--	TBD	TBD	Fladd (x40503)	Fabian (x43813)	Presmyk (x43860)	Continue preliminary plans
	MC Encinitas Garden View MOD OSHPD 3 Upgrades	964790	--	9,000	Mar-13	\$4,000,000	Baniqued (x43507)	Anderson (x44907)	N/A	Begin working drawings
	MC Hillcrest - Clinical Lab Renovation	964740	--	TBD	TBD	\$9,000,000	Baniqued (x43507)	Rodriguez	N/A	Continue preliminary plans
	MC Hillcrest - Montecito Way Parking Lot	961290	--	--	TBD	TBD	Fladd (x40503)	Shafer (x22806)	Delouri (x20150)	Continue preliminary plans
	Theatre District Landscape Improvements	966019	--	--	TBD	\$2,120,000	Fladd (x40503)	Downs (x44094)	Pitman (x23791)	Continue preliminary plans
Working Drawings	Central Research Services Facility	963970	27,600	0	Sep-13	\$27,131,000	Winter (x45699)	Rowland (x20725)	Clossin (x44589)	Begin Construction
	Clinical and Translational Research Institute Building	964710	189,000	--	Jul-15	\$241,725,000	Winter (x45699)	Kaminski (x23280)	Hartigan (x25519)	Continue working drawings
	East Campus Medical Center Switch Station	966244	--	--	Aug-13	\$14,275,000	Fladd (x40503)	Nangia (x41169)	Clossin (x44589)	Bid/award project
	MC Hillcrest - Cooling Units S1, S31-35	966248	--	--	TBD	\$10,000,000	Baniqued (x43507)	Kirk (x21874)	N/A	Agency review
	MC Hillcrest - Trauma Remodel	964750	--	1,000	May-12	\$2,300,000	Baniqued (x43507)	Onufer	N/A	Continue working drawings
	Student Health Services Renovation	967276	--	6,100	Aug-12	\$1,571,000	Baniqued (x43507)	Lord	N/A	Bid/award project
	Tioga Hall Fire Life Safety and Data Upgrades	962230	--	--	Aug-12	\$2,614,000	Baniqued (x43507)	Norris	N/A	Bid/award project
	UCSDMC Hillcrest - Elevators 16 and 34 Modernization	964690	--	--	Dec-12	\$1,210,000	Baniqued (x43507)	Stuart (x25142)	N/A	Continue working drawings
	UCSDMC Hillcrest - S-48 Air Handler Replacement	966233	--	--	May-13	\$1,261,000	Baniqued (x43507)	Kirk (x21874)	N/A	On hold in working drawings

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**NON-STATE FUNDED** (cont'd)

Status	Project Name	Plant	New ASF	Reno ASF	Occupancy	Total Cost <sup>3</sup>	Project Team		
							Capital Planning	FD&C/FM	Physical Planning
Construction	Cardiovascular Center & Thornton Hospital Expansion	964250	75,200	4,400	Sep-12	\$227,296,000	Winter (x45699)	Leopold (x48901)	Clossin (x44589)
	Health Sciences Biomedical Research Facility 2	963810	120,000	--	Jan-14	\$179,580,000	Winter (x45699)	Goldberg (x41975)	Clossin (x44589)
	MC Hillcrest - Improvements to Existing Fire Alarm System	966183	--	--	Aug-12	\$1,275,000	Baniqued (x43507)	Nangia (x41169)	N/A
	MC La Jolla - Thornton Kitchen Cook-Chill Equipment Install	964720	--	5,100	Sep-11	\$1,757,000	Baniqued (x43507)	Pogue (x47858)	N/A
	Marine Ecosystem Sensing, Observation and Modeling Lab	963930	20,700	--	Feb-13	\$26,293,000	Baniqued (x43507)	Lord	Hartigan (x25519)
	Qualcomm Conference Center Renovation	967327	--	3,000	Apr-12	\$1,053,000	Baniqued (x43507)	Lord	N/A
	Solar Energy Projects for Off-Campus Sites	961270	--	--	Apr-12	\$4,975,000	Fladd (x40503)	Datte (47139)	N/A
	UCSDMC Hillcrest - Critical Branch Power Upgrades Levels 2-4	966208	--	--	May-12	\$2,569,000	Baniqued (x43507)	Nangia (x41169)	N/A
	UCSDMC Hillcrest - Elevators 14 and 15 Modernization	964680	--	--	Apr-12	\$1,260,000	Baniqued (x43507)	Stuart (x25142)	N/A
	UCSDMC Hillcrest - Emergency Department Remodel	964470	--	6,400	Jul-12	\$12,231,000	Fladd (x40503)	Seuberling (x24993)	N/A
	UCSDMC Hillcrest - Kitchen Air Conditioning Installation	966230	--	--	May-12	\$3,299,000	Baniqued (x43507)	Pogue (x47858)	N/A
	UCSDMC La Jolla: East Campus Bed Tower	964580	372,400	69,300	Apr-17	\$697,900,000	Winter (x45699)	Cleaton (x21863)	Clossin (x44589)
	University House Rehabilitation	963870	--	7,300	Sep-13	\$10,504,000	Fladd (x40503)	Anderson (44907)	Presmyk (x43860)
	Upper Mesa Utility Infrastructure	966021	--	--	Apr-13	\$2,360,000	Fladd (x40503)	Fabian (x43813)	Delouri (x20150)
<b>Total Non-State<sup>4</sup></b>						<b>\$1,628,144,000</b>			
<b>Total State/Non-State<sup>4</sup></b>						<b>\$1,807,697,000</b>			

<sup>1</sup> In general, Current Major Projects are those for which the estimated total cost is greater than \$750,000 and either a Building Advisory Committee (BAC) has been appointed or a Plant Account has been funded.

<sup>2</sup> Total Cost for State-funded projects may include additional funding sources.

<sup>3</sup> For projects with completed Capital Improvement Budgets (CIB), total project costs reflect detailed analyses by FD&C. For projects without completed CIBs, the total project cost is a preliminary estimate that will change as details are further defined.

<sup>4</sup> Total cost for projects does not include projects for which cost is To Be Determined (TBD).

<sup>5</sup> Anticipated activity for projects in Initial Planning, Preliminary Plans, or Working Drawing phases.