

**UCSD Quarterly Status Report: Fall 2009**  
**Current Major Projects<sup>1</sup>**  
**(As of October 6, 2009)**

**STATE FUNDED<sup>2</sup>**

Given the current State budget issues, uncertainty surrounds the funding and project schedules for some State-funded projects. This report reflects the best estimates to date.

<u>Status</u>	<u>Project Name</u>	<u>Plant</u>	<u>New ASF</u>	<u>Reno ASF</u>	<u>Occupancy</u>	<u>Total Cost<sup>3</sup></u>	<u>Project Team</u>			<u>Activity 10/1/09 - 12/31/09<sup>5</sup></u>
							<u>Capital Planning</u>	<u>FD&amp;C</u>	<u>Physical Planning</u>	
Initial Planning	Biological and Physical Sciences Building	963240	51,000	0	May-15	\$83,103,000	Baniqued (x43507)	Smith (x45343)	Pitman (x23791)	PPG Review by State
	Campus Storm Water Management Phase 2	966176	0	0	Aug-12	\$6,020,000	Winter (x45699)	Fabian (x43813)	Pitman (x23791)	PPG Review by State
	SIO Research Support Facilities	962560	21,300	0	Sep-13	\$6,127,000	Fladd (x40503)	TBD	Hartigan (x25519)	PPG Review by State
	Satellite Utilities Plant	966158	0	0	Jun-13	\$24,950,000	Winter (x45699)	TBD	Clossin (x44589)	PPG Review by State
Working Drawings	Management School Facility Phase 2	963480	48,772	0	TBD	\$47,219,000	Winter (x45699)	Kaminski (x23280)	Clossin (x44589)	Complete working drawings
	Structural & Materials Engineering Building	962630	110,593	0	TBD	\$82,057,000	Winter (x45699)	Smith (x45343)	Clossin (x44589)	On hold until funding available
	Telemedicine & PRIME-HEq Education Facility	963250	61,195	0	Sep-11	\$65,026,000	Winter (x45699)	Rowland (x20725)	Pitman (x23791)	Begin construction
Construction	UCSDMC Hillcrest Seismic Improvements Phase 1	966599	0	0	Nov-09	\$10,996,000	Fladd (x40503)	Gildea (x60552)	Pitman (x23791)	
	UCSDMC Hillcrest Seismic Improvements Phase 2	968750	0	0	Nov-09	\$43,454,000	Fladd (x40503)	Gildea (x60552)	Pitman (x23791)	
<b>Total State<sup>4</sup></b>						<b>\$368,952,000</b>				

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<u>Status</u>	<u>Project Name</u>	<u>Plant</u>	<u>New ASF</u>	<u>Reno ASF</u>	<u>Occupancy</u>	<u>Total Cost<sup>3</sup></u>	<u>Project Team</u>			<u>Activity 10/1/09 - 12/31/09<sup>5</sup></u>
							<u>Capital Planning</u>	<u>FD&amp;C</u>	<u>Physical Planning</u>	
Initial Planning	International Center Renovation and Expansion	963940	TBD	TBD	TBD	\$7,000,000	Baniqued (x43507)	Downs (x44094)	N/A	Continue initial planning
	UCSDMC - CAPS Relocation Project	964660	0	0	TBD	\$1,400,000	Baniqued (x43507)	Seuberling (x44363)	N/A	No activity planned
	UCSDMC Hillcrest - Critical Branch Power (PACU/L&D)	964500	0	0	TBD	\$427,270	Baniqued (x43507)	Schwarm (x46388)	N/A	On hold
	UCSDMC Hillcrest - South Wing and Link Re-roofing	964670	0	0	TBD	\$1,600,000	Baniqued (x43507)	Anderson (x44907)	N/A	No activity planned
Preliminary Plans	East Campus Office Building	964700	TBD	0	Mar-11	\$21,500,000	Baniqued (x43507)	Anderson (x44907)	Clossin (x44589)	Begin working drawings
	East Campus Parking Structure	966615	670	0	Apr-11	\$18,800,000	Winter (x45699)	Smith (x45343)	Clossin (x44589)	Begin working drawings
	Health Sciences Biomedical Research Facility 2	963810	87,300	0	Apr-13	\$150,890,000	Winter (x45699)	Goldberg (x41975)	Clossin (x44589)	Complete preliminary plans
	Marine Ecosystem Sensing, Observation and Modeling Laboratory	963930	19,498	0	Oct-12	\$25,933,000	Baniqued (x43507)	Kaminski (x23280)	Hartigan (x25519)	Continue preliminary plans
	UCSDMC La Jolla: East Campus Bed Tower	964420	213,000	30,000	Dec-15	\$600,000,000	Winter (x45699)	Cleaton (x21863)	Clossin (x44589)	Continue preliminary plans
	University House Rehabilitation	963870	0	TBD	TBD	\$6,000,000	Fladd (x40503)	Daly (x25142)	Werdick (x47303)	Continue preliminary plans
Working Drawings	Cogeneration Plant Expansion	966001	0	0	Jul-11	\$42,665,000	Fladd (x40503)	King (x23719)	Pitman (x23791)	On hold until funding available
	Compressed Natural Gas Fueling Station Site Improvements	966010	0	0	Feb-10	\$619,000	Baniqued (x43507)	Smith (x45343)	N/A	Bid/award project
	EBU-1 First Floor Lobby Remodel	963840	TBD	0	Feb-10	\$2,756,000	Baniqued (x43507)	Lord (232-5246)	N/A	Begin construction
	Mesa Support Building Renovation for Childcare Phase 2	961210	0	2,340	TBD	\$1,721,000	Winter (x45699)	McLachlan (x40309)	Pitman (x23791)	Continue working drawings
	Muir College Apartments	966460	80,000	0	Sep-11	\$42,503,000	Baniqued (x43507)	King (x23719)	Pitman (x23791)	Begin construction
	P751 Parking Lot Modification	966609	0	0	Mar-10	\$1,700,000	Baniqued (x43507)	Fabian (x43813)	N/A	Bid/award project
	SIO Isaacs Hall 2nd and 3rd Floor Renovation	961240	0	4,547	Apr-10	\$500,000	Baniqued (x43507)	McLachlan (x40309)	N/A	Bid/award project
	SIO MarFac Buildings 2, 3, and Service Yard Improvements	961230	0	10,740	Feb-10	\$800,000	Baniqued (x43507)	McLachlan (x40309)	N/A	Bid/award project
	UCSDMC Hillcrest - 733 & 833 ICU Infrastructure Upgrades	964360	0	2,162	May-10	\$645,000	Baniqued (x43507)	Anderson (x44907)	N/A	On hold
	UCSDMC Hillcrest - Critical Branch Power Upgrades Levels 2-4	966208	0	0	Mar-11	\$2,568,683	Baniqued (x43507)	Nangia (x41169)	N/A	Continue working drawings
	UCSDMC Hillcrest - East Canyon Utility Remediation	966213	0	0	Jul-10	\$585,384	Baniqued (x43507)	Gildea (x60552)	N/A	Begin construction
	UCSDMC Hillcrest - Elevators 14 and 15 Modernization	964680	0	0	Mar-11	\$1,260,000	Baniqued (x43507)	Daly (x25142)	N/A	Agency review
	UCSDMC Hillcrest - Elevators 16 and 34 Modernization	964690	0	0	Feb-11	\$1,210,000	Baniqued (x43507)	Daly (x25142)	N/A	Agency review
	UCSDMC Hillcrest - Emergency Department Improvements	964470	0	5,236	Apr-11	\$9,800,000	Fladd (x40503)	Seuberling (x24993)	N/A	Bid/award project
	UCSDMC Hillcrest - L-217 and L-218 Server Room HVAC Upgrades	964530	0	0	Sep-10	\$458,347	Baniqued (x43507)	Gildea (x60552)	N/A	Agency review
	UCSDMC Hillcrest - MEP Kitchen Improvements Phase 3	964640	0	1,500	TBD	\$436,000	Baniqued (x43507)	Seuberling (x24993)	N/A	On hold per user request
	UCSDMC Hillcrest - T-4 Modular Building Installation	964510	0	1,650	Mar-10	\$588,000	Baniqued (x43507)	Gildea (x60552)	N/A	Begin construction
	UCSDMC Thornton - Emergency Power System Upgrade Phase 1	964630	0	0	Oct-10	\$1,013,905	Baniqued (x43507)	Nangia (x41169)	N/A	Continue working drawings
	Wedge IV	963540	0	0	Dec-09	\$900,000	Baniqued (x43507)	Rowland (x20725)	Pitman (x23791)	Begin construction

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							<u>Capital Planning</u>	<u>FD&amp;C</u>	<u>Physical Planning</u>	
Construction	Cal-IT2 Atkinson Hall Clean Rooms HVAC Improvements	966004	0	0	Dec-09	\$650,000	Baniqued (x43507)	Jaeger (x41984)	N/A	
	Cardiovascular Center & Thornton Hospital Expansion	964250	75,180	4,370	Mar-11	\$227,296,000	Winter (x45699)	Leopold (x48901)	Clossin (x44589)	
	EBU-1 Von Liebig Center Relocation	963880	0	0	Feb-10	\$600,000	Baniqued (x43507)	Lord (232-5246)	N/A	
	Health Sciences Graduate Housing	966440	164,465	0	Jan-11	\$67,100,000	Winter (x45699)	Downs (x44094)	Clossin (x44589)	
	Housing & Dining Services Administration Building	963330	23,191	0	Oct-09	\$25,000,000	Baniqued (x43507)	Nelson (x41978)	Hartigan (x25519)	
	Muir Stewart Commons Renovation	966470	0	19,885	Jul-10	\$10,872,000	Baniqued (x43507)	King (x23719)	Pitman (x23791)	
	North Campus Housing Phase 2	966430	200,060	0	May-11	\$97,685,000	Winter (x45699)	Nelson (x41978)	Clossin (x44589)	
	Revelle College Apartments	966450	98,000	0	Jul-11	\$69,461,000	Baniqued (x43507)	Kaminski (x23280)	Hartigan (x25519)	
	SIO Seawater & Stormwater Management	966167	0	0	May-10	\$8,564,000	Winter (x45699)	Fabian (x43813)	Pitman (x23791)	
	SSPPS Basement Renovation	963860	0	650	Nov-09	\$540,000	Baniqued (x43507)	Rowland (x20725)	N/A	
	UCSDMC Hillcrest - 2nd Floor Main Operating Room Sterilizer and Equipment Installation	964320	0	0	Oct-09	\$1,450,000	Baniqued (x43507)	Schwarm (x46388)	N/A	
	UCSDMC Hillcrest - 64-Slice CT Scanner Installation and Renovation	964370	0	1,318	Oct-09	\$2,302,000	Baniqued (x43507)	Slane	N/A	
	UCSDMC Hillcrest - Telecom Building Code Upgrade	965860	0	0	Oct-09	\$877,000	Baniqued (x43507)	Gildea (x60552)	N/A	
	UCSDMC Hillcrest - West Storm Drain Replacement	967719	0	0	Oct-09	\$2,274,200	Baniqued (x43507)	Moore (x22453)	N/A	

<b>Total Non-State<sup>4</sup></b>	<b>\$1,460,950,789</b>
<b>Total State/Non-State<sup>4</sup></b>	<b>\$1,829,902,789</b>

<sup>1</sup> In general, Current Major Projects are those for which the estimated total cost is greater than \$400,000 and either a Building Advisory Committee (BAC) has been appointed or a Plant Account has been funded.

<sup>2</sup> Total Cost for State-funded projects may include additional funding sources.

<sup>3</sup> For projects with completed Capital Improvement Budgets (CIB), total project costs reflect detailed analyses by FD&C. For projects without completed CIBs, the total project cost is a preliminary estimate that will change as details are further defined.

<sup>4</sup> Total cost for projects does not include projects for which cost is To Be Determined (TBD).

<sup>5</sup> Anticipated activity for projects in Initial Planning, Preliminary Plans, or Working Drawing phases.