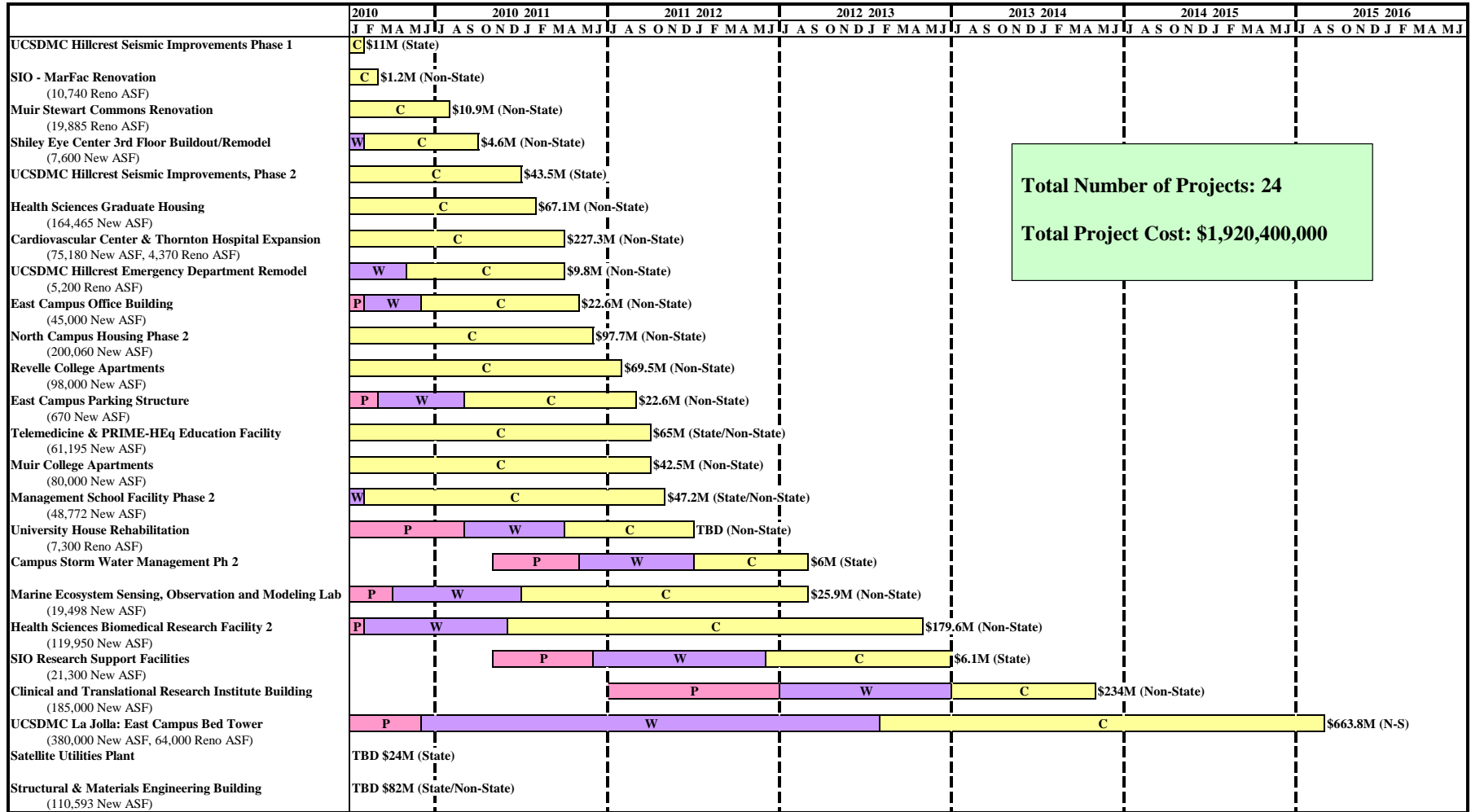


### Project Timelines for Key UCSD Capital Projects (as of January 15, 2010)

Note: Given the current State budget issues, there are uncertainties surrounding the funding and project schedules for some State-funded projects. This timeline reflects the best estimates to date.



**Total Number of Projects: 24**

**Total Project Cost: \$1,920,400,000**

- Notes:
1. Data subject to change: the current construction market is experiencing significant spikes in material and labor costs that create uncertainty until actual construction bids are received and awarded.
  2. Criteria for inclusion of projects: a) defined project schedule and b) project with a minimum cost of \$5,000,000 or a minimum of 5,000 asf of net new or renovated space
  3. Codes: P=Preliminary Plans; W=Working Drawings (includes Agency Review and Bid/Award); C=Construction