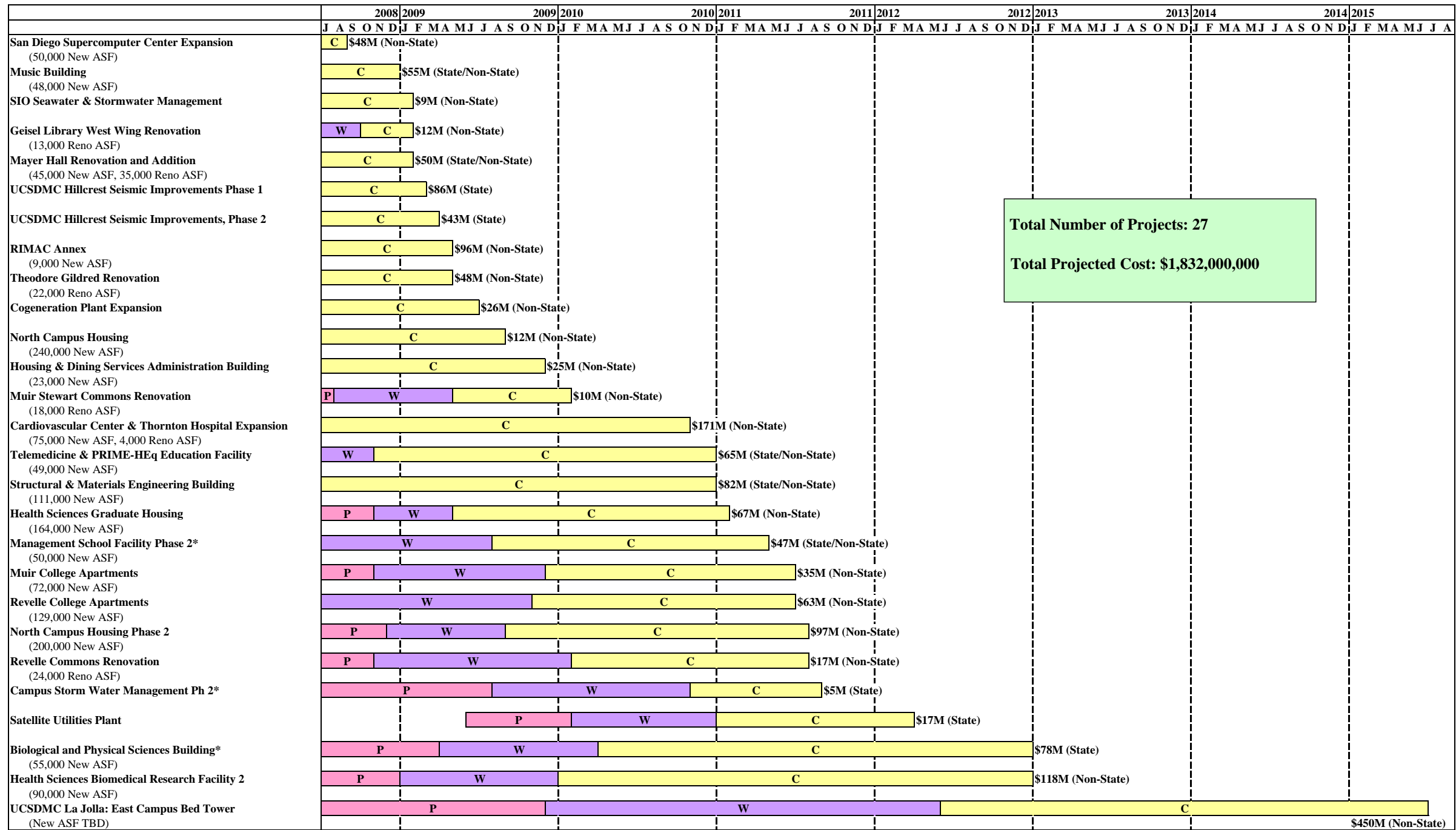


**Project Timelines for Key UCSD Capital Projects
(as of July 11, 2008)**



Total Number of Projects: 27
Total Projected Cost: \$1,832,000,000

*Projects awaiting State funding

- Notes:
1. Data subject to change: the current construction market is experiencing significant spikes in material and labor costs that create uncertainty until actual construction bids are received and awarded.
 2. Criteria for inclusion of projects: a) defined project schedule and b) project with a minimum cost of \$5,000,000 or a minimum of 5,000 asf of net new or renovated space
 3. Codes: P=Preliminary Plans; W=Working Drawings (includes Agency Review and Bid/Award); C=Construction
 4. Project costs rounded to nearest million, ASF to nearest thousand. Total projected cost for all projects reflects rounded costs.